



Ministry of Health and Family Welfare

Increase in Fund Allocation for various Health Schemes

Posted On: 09 MAR 2021 1:25PM by PIB Delhi

There is an overall increase of 7.95% in budget allocation for Health Schemes in 2021-22 as compared to allocation in 2020-21.

Department of Health & Family Welfare - Demand No. 42

List of Central Sector Scheme

(Rs. in crore)

Sl. No.	Scheme/Programme/Institute	2020-21			2021-22
		BE	RE	AE upto 01/03/21	BE
1	Central Sector Schemes/Projects				
1.01	Pradhan Mantri Swasthya Suraksha Yojana	6020.00	7517.25	5466.00	7000.00
1.02	Family Welfare Scheme				
	Mass Education - IEC (Information, Education and Communication)	220.00	60.00	46.29	60.00
	Population Research Centres	26.50	21.75	16.15	29.05
	Management Information System (MIS)	73.47	73.26	63.71	35.22
	Social Marketing of Contraceptives	90.00	62.00	53.02	70.00
	Free Distribution of Contraceptives	150.00	150.00	147.58	150.00



	NPSF/National Commission on Population	0.01	0.01		0.01
	FW Programme in Other Ministries	0.01	0.07		0.01
	NGO (PPP)	0.01	0.01		0.01
	WHO supported National Polio Surveillance Project (NPS)	40.00	128.59	40.00	42.85
		600.00	495.69	366.75	387.15
1.03	National AIDS and STD Control Programme	2900.00	2900.00	2219.89	2900.00
1.04	National Pharmacovigilance Prog.	10.00	8.01	7.78	10.00
1.05	Development of Nursing Services	16.00	14.68	13.73	17.54
1.06	Health Sector Disaster Preparedness & Response	65.95	9.95	948.15	65.95
	Human Resources Development for Emergency Medical Services	64.05	27.43	8.54	64.05
	Total - Health Sector Disaster Preparedness & Management including EMR (including Avian Flu) & Emergency Medical Services	130.00	37.38	956.69	130.00
1.07	National Organ Transplant Programme	33.00	6.00	3.93	30.50
1.08	Establishment and strengthening of NCDC Branches and Health Initiatives – Inter Sectoral Co-ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases, surveillance of Viral Hepatitis, Anti-Microbial Resistance	52.00	41.60	10.14	61.44



1.09	National Institute of Communicable Diseases (National Centre for Disease Control), Delhi - Emergency Epidemic Preparedness and Response - EAP		95.00	47.72	
1.10	Procurement of Supplies & Material for Emergency Epidemic Preparedness and Response - EAP		4724.00	2222.72	
	Total - Central Sector Schemes/Projects	9761.00	15839.61	11315.35	10536.63

Demand No. 44- Department of Health and Family Welfare

List of Centrally Sponsored Scheme

(Rs. in crore)

Sl. No.	Name of Schemes	BE 2020-21	RE 2020-21	Actuals upto 01/03/21	BE 2021-22
1	Centrally Sponsored Schemes				
	<i>National Health Mission</i>				
<i>a.</i>	<i>National Rural Health Mission</i>	<i>27039.00</i>	<i>28366.75</i>	<i>24889.29</i>	<i>30100.00</i>
	(i) NRHM –RCH Flexible Pool	17639.09	19339.11	16819.06	20691.59
	a. RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme	5703.02	6241.02	5510.03	6273.32
	b. Health System Strengthening under NRHM	11936.07	13098.09	11309.03	14418.27



	(ii) Flexible Pool for Communicable Diseases	2178.00	2110.14	1636.20	2178.00
	(iii) Flexible Pool for Non-communicable Diseases, Injury & Trauma	717.00	403.51	254.28	717.00
	(iv) Infrastructure Maintenance	6343.41	6343.41	5923.58	6343.41
	(vi) Pilot Projects:	25.00	25.00	16.76	20.00
	(vii) Strengthening of National Programme Management of the NHM	125.00	125.00	116.62	150.00
	(viii) Janasankhya Sthirtha Kosh (JSK)	11.50	20.58	11.18	
	(xi) Expenditure in Uts- Emergency Epidemic Control and Preparedness			111.61	
b.	National Urban Health Mission	950.00	950.00	870.75	1000.00
c.	Strengthening of Drug Regulatory System	175.00	130.00	97.63	175.00
d.	Tertiary Care Programs				
	National Mental Health Programme	40.00	27.36	9.07	40.00
	Capacity Building for Trauma Centres	100.00	20.00	8.97	60.00
	National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	175.00	133.86	124.57	175.00
	National Programme for Health Care for the Elderly	105.00	15.00	1.22	105.00
	National Programme for Control of Blindness	20.00	5.00	2.88	10.50
	Telemedicine	45.00	45.28	32.14	45.00
	Tobacco Control Programme & DDAP	65.00	65.00	48.50	65.00



	Total- Tertiary Care Programs	550.00	311.50	227.35	500.50
e.	Human Resources for Health and Medical Education				
	Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	4686.00	5386.00	4634.00	4800.00
	Total- Human Resources for Health and Medical Education	4686.00	5386.00	4634.00	4800.00
	Total-National Health Mission	33400.00	35144.25	30719.02	36575.50
f.	National Health Protection Scheme (RSBY)	29.00	29.00	0.46	1.00
g.	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6400.00	3100.00	2350.00	6400.00
	Total - RSBY/AB-PMJAY	6429.00	3129.00	2350.46	6401.00
h.	Senior Citizens Health Insurance Scheme	10.00	10.00		1.00
	Total-Centrally Sponsored Schemes	39839.00	38283.25	33069.48	42977.50
2	Central Sector Schemes				
a.	COVID-19 Emergency Response and Health System Preparedness Package		6937.96	6347.55	
b.	National Digital Health Mission		30.00		30.00
c.	Covid 19 vaccination for health care worker and front line workers		360.00		
	Total-Central Sector Schemes	0.00	7327.96	6347.55	30.00

The Minister of State (Health and Family Welfare), Sh. Ashwini Kumar Choubey stated this in a written reply in the Rajya Sabha here today.



MV/SJ
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